

Three building potential savings

- Eliminate one maintenance position - \$60,000.
- Eliminate custodial staff - \$17,000.
- Eliminate secretarial staff - \$20,000.
- Eliminate kitchen staff \$23,000.
- Eliminate Utilities at CE - \$22,000.
- Eliminate service contracts - \$27,000
- Eliminates the need for a head teacher and bus duty people at CE - \$6,000.
- Eliminates wifi and other technology costs - \$15,000.
- Upkeep \$25,000
- Insurance costs \$2,500
- Total: \$217,500

Two Building potential savings

- Eliminate one and a half maintenance positions - \$80,000.
- Eliminate custodial staff - \$40,000.
- Eliminate secretarial staff - \$30,000.
- Eliminate kitchen staff \$40,000.
- Eliminate Utilities at CE - \$22,000.
- Eliminate Utilities at DE - \$37,000.
- Eliminates the need for a head teacher and bus duty people at CE - \$6,000.
- Eliminates wifi and other technology costs - \$25,000.
- Yearly upkeep on both buildings \$50,000.
- Service contracts \$80,000
- Insurance costs for the two buildings - \$5,000
- Eliminate a library position - \$20,000.
- Nearly eliminates all traveling for teachers and staff.
- Total: \$435,000