

Northeast Dubois High School Budget Estimate

3/29/2019

Phase I

A. Science Lab Renovation	\$1,000,000
B. Renovation to MS Wing	\$750,000
C. Renovation to ITE/Art	\$1,425,000
D. Renovation to Special Education/Business	\$275,000
E. Gymnasium/Weight Room Addition	\$2,800,000
F. Renovate Locker Rooms	\$740,000

TOTAL **\$6,990,000**

Bond Proceeds Available TOTAL

Construction of A, B, C, D	\$4,500,000
Contingency	\$3,450,000
A/E Fees	\$345,000
Furnishings	\$227,700
Reimbursables	\$150,000
Technology	\$50,000
TOTAL	\$150,000
	\$4,372,700 *

* Bond counsel, attorney fees and bond issuance costs are not included in the budget of \$4,372,700

Project Timeline:

Design	April-August 2019
Bid	September 2019
* Construction	October 2019-August 2020

*Dependent upon some available area to be opened to contractors to phase through the project