

**Northeast Dubois High School Budget Estimate****4/11/2019****Phase II-Renovation to PreK-6 Building****Assuming a \$4.5 million Bond Issue**

Preschool	2000 S.F.	\$150/S.F.	\$300,000
Renovations	4027 S.F.	\$100/S.F.	\$402,700
Drainage Repairs			\$150,000
Restrooms	925 S.F.	\$250/S.F.	\$231,250
<b>Subtotal</b>			<b>\$1,083,950</b>
Contingency			\$110,000
<b>Construction Budget</b>			<b>\$1,193,950</b>
Gymnasium/Weight Room			\$2,500,000
Contingency			\$150,000
<b>Construction Budget</b>			<b>\$3,843,950</b>
A/E Fees			\$230,637
Geotechnical			\$3,000
Survey			\$6,000
Reimbursables			\$20,000
<b>Subtotal</b>			<b>\$4,103,587</b>
Bond Issue			\$150,000
<b>TOTAL</b>			<b>\$4,253,587</b>
<b>Additional Project Contingency</b>			<b>\$246,413 *</b>

\* Additional funds may go towards an alternate of giving the locker rooms a face lift.